



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Unaudited Financial Results for the Quarter Ended 30th June, 2015

(Rs. in lakhs)

S.No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	Net sales/Income from operations	2,634.18	2,690.88	2,692.30	11,567.77
2	Other operating income	3.94	11.71	10.74	64.74
3	Total Income (1)+(2)	2,638.12	2,702.59	2,703.04	11,632.51
4	Expenditure				
	a) Cost of Material Consumed	337.76	281.34	455.33	1,965.16
	b) Purchase of Stock-in-trade	857.99	1,051.71	907.18	4,353.28
	c) Changes in inventories of finished goods, work in progress and stock in trade	-	(218.75)	-	(218.75)
	d) Employee benefits expense	109.26	99.85	97.37	401.55
	e) Depreciation and amortisation expense	105.71	72.75	94.10	357.48
	f) Other Expenditure	971.62	1,070.46	869.03	3,656.64
	g) Total	2,382.34	2,357.36	2,423.01	10,515.36
5	Profit (+)/Loss (-) from operations before other income, Interest and Exceptional items (3)-(4)	255.78	345.24	280.03	1,117.16
6	Other Income	-	-	-	-
7	Profit (+)/Loss (-) before Interest and Exceptional items (5)+(6)	255.78	345.24	280.03	1,117.16
8	Finance Costs	216.44	239.37	219.13	923.65
9	Profit (+)/Loss (-) after Interest but before Exceptional items (7)-(8)	39.34	105.87	60.90	193.51
10	Exceptional Items	-	-	-	-
11	Profit (+)/Loss (-) from Ordinary Activities before tax (9)-(10)	39.34	105.87	60.90	193.51
12	Tax Expense	-	50.00	19.76	50.00
13	Net Profit (+)/Loss (-) from Ordinary Activities after tax (11)-(12)	39.34	55.87	41.14	143.51
14	Extraordinary Items (net of tax expense)	-	-	-	-
15	Net Profit (+)/Loss (-) for the period (13)-(14)	39.34	55.87	41.14	143.51
16	Paid up equity share capital (Face value Rs.10/- per Share)	1,712.95	1,712.95	1,712.95	1,712.95
17	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	1,861.73	1,861.73	1,861.73	1,861.73
18	Earnings Per Share (EPS)				
	a) Basic EPS (Before Extraordinary items)	0.23	0.33	0.24	0.84
	b) Diluted EPS (Before Extraordinary items)	0.23	0.33	0.24	0.84
	a) Basic EPS (After Extraordinary items)	0.23	0.33	0.24	0.84
	b) Diluted EPS (After Extraordinary items)	0.23	0.33	0.24	0.84

For Ambica Agarbathies Aroma & Industries Ltd.

Managing Director



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

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Share Holding of for the Quarter Ended 30.06.2015

	Particulars	3 months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	8,929,621	8,929,621	8,929,621	8,929,621
	- Percentage of Shareholding	51.98	51.98	51.98	51.98
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	8,247,779	8,247,779	8,247,779	8,247,779
	- Percentage of Shares (as a % of total shareholding of	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of	48.02	48.02	48.02	48.02

	PARTICULARS	3 MONTHS ENDED 30.06.2015
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	1
3	DISPOSED OF DURING THE QUARTER	1
4	REMAINING UNRESOLVED AT THE END OF THE QUART	NIL

NOTES:

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held 14.08.2015
- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.
- There were no unresolved investor complaints at the beginning of the quarter. The company did not receive any investor complaint during the quarter ended 30th June, 2015
- Segment Report prepared as per AS 17 is enclosed
- The Auditor's Qualification with regard to the unclaimed dividend to investors to Investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company

Place: ELURU
Date: 14.08.2015

For AMBICA AGARBATHI AROMAS & INDUSTRIES LIMITED

AMBICA KRISHNA
CHAIRMAN & MANAGING DIRECTOR

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TIN NO. 28520211540 CST. RC NO. ELR/01/1/1719 DT. 22-4-95



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POWERPET, ELURU - 534 002 W.G.D.T. (A.P.)

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Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002

Reporting of Segment wise Revenue, Results and Capital Employed

(Rs in Lakhs)

	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1	Segment Revenue (net sale/ income from each segment)				
	A) Agarbathies Division	2,101.23	2,064.88	2,084.94	9,327.76
	B) Hotel Division	532.96	626.64	607.39	2,241.01
	C) Windmill Division	3.95	-	10.71	51.17
	Increase / (Decrease) in Stock	-	(218.75)	-	(218.75)
	Total :	2,638.14	2,472.78	2,703.04	11,401.20
	LESS : Inter Segment Revenue	-	-	-	-
	Net Sales / Income from Operati	2,638.14	2,472.78	2,703.04	11,401.20
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment				
	A) Agarbathies Division	250.67	326.64	215.43	986.60
	B) Hotel Division	1.16	(2.86)	59.96	79.39
	C) Windmill Division	3.95	21.46	4.64	51.17
	Total :	255.78	345.24	280.03	1,117.16
	LESS : Interest	216.44	239.37	219.13	923.65
	Total Profit before Tax	39.34	105.87	60.90	193.51
3	Capital Employed				
	A) Agarbathies Division	6,824.00	6,555.00	9,758.65	6,555.00
	B) Hotel Division	677.00	1,230.00	1,755.19	1,230.00
	C) Windmill Division	238.00	238.00	261.65	238.00
	D) Construction Division	291.00	362.00	1,089.42	362.00
	Total :	8,030.00	8,385.00	12,864.91	8,385.00

For Ambica Agarbathies Aroma & Industries Ltd.

Place: ELURU
Date: 14.08.2015

(Ambica Krishna)
Chairman & Managing Director

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TIN NO. 37520211540 CST.NO. 37520211540C CIN:L24248AP1995PLC020077

Limited Review Report

**Review Report to
M/S AMBICA AGARBATHIES AROMA & INDUSTRIES LIMITED**

We have reviewed the accompanying statement of unaudited financial results of M/S AMBICA AGARBATHIES AROMA & INDUSTRIES LIMITED for the period ended **30th June 2015**, except for the disclosures regarding 'Public shareholding' and Promoter Group Shareholding' which have been traced by disclosure made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. *We have not carried out verification of the secretarial records and compliance requirements under the Companies Act 2013, as a part of this limited review.* We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad
Date : 14.08.2015


Chartered Accountant
Membership No. 025524

Our principle : Efficiency and Integrity

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