



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.D.T. (A.P.)

PHONES : 230629, 230216, FAX : 08812 - 233876

Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Unaudited Financial results for the quarter 31st December, 2018

S.No.	Particulars	Rs. in Lakhs					
		Quarter Ended			Period Ended		Year Ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operation	3155.29	2798.56	3074.63	8592.23	8380.73	12535.75
2	Other Income	37.30	22.82	38.97	131.45	134.23	159.01
3	Total Income(1)+(2)	3192.59	2821.38	3113.60	8723.68	8514.96	12694.76
	Expenses						
	a) Cost of Material Consumed	535.74	465.59	385.12	1221.04	1381.74	3752.28
	b) Purchase of Stock-in-trade	1483.65	1454.39	1831.51	4650.46	4624.06	7331.22
	c) Changes in inventories of finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	7.25
	d) Employee benefits expense	133.15	132.03	75.76	388.56	198.89	438.76
	e) Finance cost	185.79	176.61	211.17	523.67	655.71	847.76
	f) Depreciation and Amortisation expense	97.88	97.88	94.63	293.64	283.90	502.90
	g) Admin and Other Manufacturing Expenses	556.14	438.15	465.61	1344.52	1221.28	1550.23
	Total Expenses	2992.35	2764.66	3063.80	8421.90	8365.58	14430.40
5	Profit before tax (3-4)	200.24	56.72	49.80	301.78	149.37	-1735.64
6	Tax Expense						
	Current Tax Net	0.00	0.00	16.43	0.00	49.29	0.00
	Deferred Tax	0.00	0.00	0.00	0.00	0.00	46.55
7	Profit/(Loss) for the period (5-6)	200.24	56.72	33.37	301.78	100.08	(1782.19)
8	Other Comprehensive Income	0.00	0.00	0.00	0.00	0.00	6299.67
9	Total Comprehensive Income (7+8)	200.24	56.72	33.37	301.78	100.08	4517.48
10	Paid up equity share capital (Face value Rs.10/- per Share)	1717.74	1717.74	1712.95	1717.74	1712.95	1717.74
11	Earnings Per Share (EPS)						
	a) Basic EPS	1.17	0.33	0.19	1.76	0.58	-10.38
	b) Diluted EPS	1.17	0.33	0.19	1.76	0.58	-10.38

Notes:

- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.
- Segment report prepared as per Ind AS 108.
- The Financial results are reviewed by the Statutory Auditors of the Company as per Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015.
- The above Financial results are recommended by the Audit Committee were considered and approved by the Board of Directors at their meeting held on 11th February, 2019

For Ambica Agarbathies Aroma & Industries Limited

Place : ELURU
Date : 11.02.2019

AMBICA KRISHNA
(CEO AND PRESIDENT)

P. Satyavathi
SATYAVATHI P
EXECUTIVE DIRECTOR



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Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Standalone Audited Segment wise Revenue, Results, Assets and Liabilities

Particulars		Qtr. Ended 31.12.2018	Qtr. Ended 30.09.2018	Qtr. Ended 31.12.2017	Period Ended 31.12.2018	Period Ended 31.12.2017	Year ended 31.03.2018
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Sl. No.							
1	Segment Revenue						
	A) Agarbathies Division	2,684.60	2,287.29	2,699.63	7,208.36	7,340.49	10,910.50
	B) Hotel Division	507.99	515.43	411.95	1,482.18	1,146.56	1,591.29
	C) Windmill Division	-	18.65	2.02	33.14	27.91	33.97
	D) Construction Division	-	-	-	-	-	-
	Total :	3,192.59	2,821.37	3,113.60	8,723.68	8,514.96	12,535.75
	LESS : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	3,192.59	2,821.37	3,113.60	8,723.68	8,514.96	12,535.75
2	Segment Results (Profit)(+) / (Loss)(-) before Tax from each segment						
	A) Agarbathies Division	192.59	43.78	84.57	280.25	81.66	-1,850.80
	B) Hotel Division	7.65	-6.20	-36.80	-11.61	39.80	41.59
	C) Windmill Division	-	19.14	2.02	33.14	27.91	27.02
	D) Construction Division	-	-	-	-	-	-
	Total :	200.24	56.72	49.80	301.78	149.37	-1,782.19
	Profit after Tax	200.24	56.72	49.80	301.78	149.37	-1,782.19
3	Segment Assets						
	A) Agarbathies Division	7,181.43	6,998.35	11,280.98	7,181.43	11,280.98	7,656.35
	B) Hotel Division	12,225.53	12,285.23	97.10	12,225.53	97.10	12,382.02
	C) Windmill Division	-	-	-	-	-	-
	D) Construction Division	131.00	131.00	153.69	131.00	153.69	131.00
	Total :	19,537.96	19,414.57	11,531.78	19,537.96	11,531.78	20,169.37
4	Segment Liabilities						
	A) Agarbathies Division	7,624.35	7,717.40	5,288.23	7,624.35	5,288.23	11,219.21
	B) Hotel Division	3,085.11	3,068.91	335.23	3,085.11	335.23	406.85
	C) Windmill Division	-	-	-	-	-	-
	D) Construction Division	22.05	22.05	22.05	22.05	22.05	22.05
	Total :	10,731.51	10,808.36	5,645.51	10,731.51	5,645.51	11,648.12

For Ambica Agarbathies Aroma & Industries Limited

Place : ELURU
DATE: 11.02.2019

AMBICA KRISHNA
(CEO AND PRESIDENT)

SATYAVATHI P
EXECUTIVE DIRECTOR



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