



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.D.T. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Un-Audited Financial Results for the Quarter Ended 31st December, 2015

(Rs. in lakhs)							
S.No.	Particulars	3 months ended 31.12.2015	Preceding 3 months ended 30.09.2015	Corresponding 3 months in the previous year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Previous year ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net sales/Income from operations	3373.00	2692.56	3242.83	8699.74	8876.89	11567.77
2	Other operating income	10.58	17.61	21.90	32.13	53.03	64.74
	Profit on sale of Asset	131.64			131.64		
3	Total Income (1)+(2)	3515.22	2710.16	3264.72	8863.51	8929.92	11632.51
4	Expenditure						
	a) Cost of Material Consumed	609.27	424.80	654.48	1371.83	1683.82	1965.16
	b) Purchase of Stock-in-trade	1280.60	1,025.86	1,406.37	3164.45	3301.57	4353.28
	c) Changes in inventories of finished goods, work in progress and stock in trade	9.00	-9.00	-	0.00	0.00	(218.75)
	d) Employee benefits expense	109.25	110.24	105.24	328.75	301.70	401.55
	e) Depreciation and amortisation expense	115.29	100.88	95.74	321.88	284.73	357.48
	f) Other Expenditure	1044.87	820.27	795.87	2836.76	2586.18	3656.64
	g) Total	3168.29	2473.05	3057.70	8023.68	8158.00	10515.36
5	Profit (+)/Loss (-) from operations before other income, Interest and Exceptional items (3)-(4)	346.93	237.12	207.03	839.83	771.92	1117.16
6	Other Income	0.00	-	-	0.00	0.00	0.00
7	Profit (+)/Loss (-) before Interest and Exceptional items (5)+(6)	346.93	237.12	207.03	839.83	771.92	1117.16
8	Interest	238.19	225.08	226.08	679.71	684.28	923.65
9	Profit (+)/Loss (-) after Interest but before Exceptional items (7)-(8)	108.74	12.04	(19.05)	160.12	87.64	193.51
10	Exceptional Items		-				-
11	Net Profit (+)/Loss (-) from Ordinary Activities before tax (9)-(10)	108.74	12.04	(19.05)	160.12	87.64	193.51
12	Tax Expense	0.00	-	-	0.00	0.00	50.00
13	Net Profit (+)/Loss (-) from Ordinary Activities after tax (11)-(12)	108.74	12.04	(19.05)	160.12	87.64	143.51
14	Extraordinary Items (net of tax expense)	0.00	-	-		0.00	-
15	Minority Interest						
16	Net Profit (+)/Loss (-) for the period (13)-(14)	108.74	12.04	(19.05)	160.12	87.64	143.51
17	Paid up equity share capital (Face value Rs.10/- per Share)	1712.95	1712.95	1712.95	1712.95	1712.95	1712.95
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						1,861.73
19	Earnings Per Share (EPS)						
19.i	a) Basic EPS (Before Extraordinary items)	0.63	0.07	(0.11)	0.93	0.51	0.84
	b) Diluted EPS (Before Extraordinary items)	0.63	0.07	(0.11)	0.93	0.51	0.84
19.ii	a) Basic EPS (After Extraordinary items)	0.63	0.07	(0.11)	0.93	0.51	0.84
	b) Diluted EPS (After Extraordinary items)	0.63	0.07	(0.11)	0.93	0.51	0.84

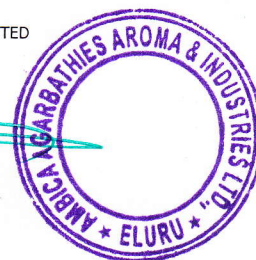
NOTES:

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held 11.02.2016
- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.
- There were no unresolved investor complaints at the beginning of the quarter. The company did not receive any investor complaint during the quarter ended 31st December, 2015
- Segment Report prepared as per AS 17 is enclosed
- The Auditor's Qualification with regard to the unclaimed dividend to investors to Investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company

Place: ELURU
Date: 11.02.2016

For AMBICA AGARBATHIES AROMA & INDUSTRIES LIMITED

AMBICA KRISHNA
CHAIRMAN & MANAGING DIRECTOR



e mail : ambica.a@rediffmail.com

www.ambicaincense.com

TIN NO. 37520211540 CST.NO. 37520211540C CIN:L24248AP1995PLC020077



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POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
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Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002

Reporting of Segment wise Revenue, Results and Capital Employed

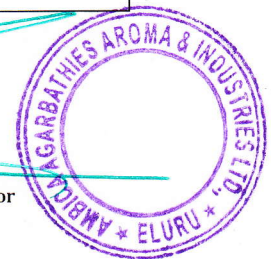
(Rs in Lakhs)

Sl. No	Particulars	3 Months ended 31.12.2015	Previous 3 months ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Previous accounting year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (net sale/ income from each segment)						
	A) Agarbathies Division	3,038.78	2,173.06	2,811.12	7,313.07	7,262.88	9,327.76
	B) Hotel Division	471.84	519.49	431.70	1,524.29	1,614.37	2,241.01
	C) Windmill Division	4.60	17.61	21.90	26.15	52.67	51.17
	Increase / (Decrease) in Stock	-	-	-	-	-	(218.75)
	Total :	3,515.22	2,710.16	3,264.72	8,863.51	8,929.92	11,401.20
	LESS : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	3,515.22	2,710.16	3,264.72	8,863.51	8,929.92	11,401.20
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment	-	-	-	-	-	-
	A) Agarbathies Division	349.37	177.77	224.99	777.81	659.97	986.60
	B) Hotel Division	(7.04)	41.75	(29.13)	35.87	82.25	79.39
	C) Windmill Division	4.60	17.60	11.17	26.15	29.71	51.17
	Total :	346.93	237.12	207.03	839.83	771.92	1,117.16
	LESS : Interest	238.19	225.08	226.08	679.71	684.28	923.65
	Total Profit before Tax	108.74	12.04	(19.05)	160.12	87.64	193.51
3	Capital Employed						
	A) Agarbathies Division	3,050.61	6,555.00	9,903.83	3,050.61	9,903.83	6,555.00
	B) Hotel Division	2,561.79	1,230.00	1,629.95	2,561.79	1,629.95	1,230.00
	C) Windmill Division	238.00	238.00	288.22	238.00	288.22	238.00
	D) Construction Division	845.94	362.00	1,089.42	845.94	1,089.42	362.00
	Total :	6,696.34	8,385.00	12,911.42	6,696.34	12,911.42	8,385.00

Place: ELURU
Date: 11.02.2016

For and on behalf of the Board

(Ambica Krishna)
Chairman & Managing Director



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